

Commitments and Grants Aging Schedule

3E

**FY 2007-2013
April 22, 2013**

FY 1996	1996	1997	1998	1999	2000	Total	G/C; P/G	P/C	Payments
Commitments	\$0.00	x	\$41,386.00	x	x	\$0.00			
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A		
Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	\$0.00
FY 1997	1997	1998	1999	2000	2001	Total	Percentage		
Commitments	\$3,000.00	x	x	x	x	\$3,000.00			
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		
Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	0.00%	\$0.00
FY 1998	1998	1999	2000	2001	2002	Total	Percentage		
Commitments	\$6,000.00	x	x	x	x	\$6,000.00			
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#REF!	#REF!		
Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#REF!	N/A	#REF!	\$0.00
FY 1999	1999	2000	2001	2002	2003	Total	Percentage		
Commitments	\$17,500.00	x	x	x	x	\$17,500.00			
Grants	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	20.00%		
Paid	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	100.00%	20.00%	\$0.00
FY 2000	2000	2001	2002	2003	2004	Total	Percentage		
Commitments	\$112,950.53	x	x	x	x	\$112,950.53			
Grants	\$0.00	\$68,773.70	\$11,534.37	\$0.00	\$0.00	\$80,308.07	71.10%		
Paid	\$0.00	\$45,704.01	\$4,854.91	\$4,270.49	\$0.00	\$54,829.41	68.27%	48.54%	\$3,500.00
FY 2001	2001	2002	2003	2004	2005	Total	Percentage		
Commitments	\$40,949.10	x	x	x	x	\$40,949.10			
Grants	\$6,378.00	\$31,761.99	\$0.00	\$0.00	\$0.00	\$38,139.99	93.14%		
Paid	\$5,829.20	\$29,353.75	\$108.37	\$0.00	\$0.00	\$35,291.32	92.53%	86.18%	\$51,533.21
FY 2002	2002	2003	2004	2005	2006	Total	Percentage		
Commitments	\$85,825.54	x	x	x	x	\$85,825.54			
Grants	\$28,156.00	\$35,279.54	\$14,078.66	\$0.00	\$0.00	\$77,514.20	90.32%		
Paid	\$13,054.33	\$30,843.26	\$9,567.56	\$0.00	\$0.00	\$53,465.15	68.97%	62.30%	\$47,262.99
FY 2003	2003	2004	2005	2006	2007	Total	Percentage		
Commitments	\$142,976.94	x	x	x	x	\$142,976.94			
Grants	\$47,835.77	\$72,375.16	\$4,470.85	\$0.00	\$0.00	\$124,681.78	87.20%		
Paid	\$29,614.68	\$77,194.12	\$10,886.30	\$0.00	\$0.00	\$117,695.10	94.40%	82.32%	\$64,836.80
FY 2004	2004	2005	2006	2007	2008	Total	Percentage		
Commitments	\$173,054.50	x	x	x	x	\$173,054.50			
Grants	\$48,300.03	\$101,264.39	\$0.00	\$0.00	\$0.00	\$149,564.42	86.43%		
Paid	\$34,274.22	\$96,730.06	\$1,301.98	\$0.00	\$0.00	\$132,306.26	88.46%	76.45%	\$121,035.90
FY 2005	2005	2006	2007	2008	2009	Total	Percentage		
Commitments	\$427,200.26	x	x	x	x	\$427,200.26			
Grants	\$188,278.56	\$112,105.50	\$18,640.00	\$0.00	\$0.00	\$319,024.06	74.68%		
Paid	\$135,059.85	\$100,457.73	\$6,846.00	\$0.00	\$0.00	\$242,363.58	75.97%	56.73%	\$242,676.21
FY 2006	2006	2007	2008	2009	2010	Total	Percentage		

Commitments	\$257,427.12	x	x	x	x	\$257,427.12			
Grants	\$50,606.12	\$72,265.00	\$0.00	\$17,229.00	\$0.00	\$140,100.12	54.42%		
Paid	\$46,477.78	\$48,217.97	\$1,656.03	\$5,381.00	\$0.00	\$101,732.78	72.61%	39.52%	\$148,237.49
FY 2007	2007	2008	2009	2010	2011		Percentage		
Commitments	\$278,144.00	x	x	x	x	\$278,144.00			
Grants	\$183,565.00	\$9,255.00	\$18,640.00	\$0.00	\$0.00	\$211,460.00	76.03%		
Paid	\$106,660.00	\$11,593.00	\$9,853.50	\$3,953.25	\$0.00	\$132,059.75	62.45%	47.48%	\$161,723.97
FY 2008	2008	2009	2010	2011	2012		Percentage		
Commitments	\$264,003.00	x	x	x	x	\$264,003.00			
Grants	\$31,265.00	\$84,335.00	\$9,400.00	\$7,522.00	\$0.00	\$132,522.00	50.20%		
Paid	\$16,841.00	\$57,077.50	\$5,843.50	\$7,522.00	\$0.00	\$87,284.00	65.86%	33.06%	\$30,090.03
FY 2009	2009	2010	2011	2012	2013		Percentage		
Commitments	\$212,429.00	x	x	x	x	\$212,429.00			
Grants	\$61,679.00	\$40,188.00	\$11,962.00	\$0.00	\$0.00	\$113,829.00	53.58%		
Paid	\$24,372.91	\$33,940.34	\$7,354.84	\$16,239.00	\$0.00	\$81,907.09	71.96%	38.56%	\$96,684.91
FY 2010	2010	2011	2012	2013	2014		Percentage		FY 2013
Commitments	\$315,338.00	x	x	x	x	\$315,338.00			Grants
Grants	\$85,720.00	\$133,174.00	\$0.00	\$0.00	\$0.00	\$218,894.00	69.42%		\$228,265.80
Paid	\$31,978.22	\$116,347.40	\$29,553.10	\$8,401.00	\$0.00	\$186,279.72	85.10%	59.07%	\$75,715.31
FY 2011	2011	2012	2013	2014	2015		Percentage		\$50,000.00
Commitments	\$254,724.00	x	x	x	x	\$254,724.00			Total
Grants	\$73,375.00	\$85,137.00	\$16,598.00	\$0.00	\$0.00	\$175,110.00	68.74%		\$278,265.80
Paid	\$28,775.76	\$56,975.66	\$15,331.60	\$0.00	\$0.00	\$101,083.02	57.73%	39.68%	\$160,000.00
FY 2012	2012	2013	2014	2015	2016		Percentage		
Commitments	\$450,022.00	x	x	x	x	\$450,022.00			
Grants	\$139,517.00	\$110,703.00	\$0.00	\$0.00	\$0.00	\$250,220.00	55.60%		
Paid	\$81,296.64	\$73,937.54	\$0.00	\$0.00	\$0.00	\$155,234.18	62.04%	34.49%	\$184,064.40
FY 2013	2013	2014	2015	2016	2017		Percentage		
Commitments	\$373,560.00	x	x	x	x	\$373,560.00			
Grants	\$207,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,401.00	55.52%		
Paid	\$130,595.66	\$0.00	\$0.00	\$0.00	\$0.00	\$130,595.66	62.97%	34.96%	\$228,265.80

Commitments refers to the dollar amount of commitments awarded in the particular fiscal year

Grants refers to the dollar amount of commitments awarded as grants in the particular fiscal year

Paid refers to the dollar amount of grants actually paid in the particular fiscal year

The percentages refer to the ratio of grants to commitments, grants paid to grants, and grants paid to commitments